

Current Monthly Salary	Amount	Minister of Faith Formation Bonus	Total Cost of 3% Raise
Sr. Minister Salary	4,000.00		
Sr. Minister Housing	2,083.00		
Sr. Minister Annuity	879.62		
Sr. Minister SS Offset	465.00		
Minister of Faith Formation Salary	2,542.00		
Minister of Faith Formation Housing	1,750.00		
Minister of Faith Formation SS Offset	328.00		
Office Administrator Salary	2,661.00		
Financial Administrator Salary	1,300.00		
Music Director Salary	2,143.00		
Handbell Director Salary	154.00		
Custodian Salary	1,690.00		
Employer's Portion of Social Security/Medicare	608.02		
Total Current Monthly Payroll Costs	20,603.64		
 Monthly Cost of 3 % Raise =20603.64 times 3%	 618.11		
 Cost of 3% raise effective January 1	 7,417.31	 5,000.00	 12,417.31
 Cost of 3% raise effective July 1	 3,708.66	 5,000.00	 8,708.66