

## Budget Meeting Notes

September 20, 2021

Attending: Sue Otterson-chair and Vice Moderator, Jeff Roeger-Moderator, Sally Saltzman-Treasuer, Barb Werstler, Pastor Amy Gopp

The meeting began at 6:35 pm.

Pastor Amy led us in prayer.

Sally presented a draft of the church budget for August. We discussed what was meant by Pledged Income, Unpledged Income, Loose Offering, and Pre-Paid Pledges. There mainly was some confusion about the difference between unpledged income and loose offering.

We talked about some changes in staffing that could affect the 2022 budget:

- Heather Cronin is no longer the Financial Administrator
- We are doing a trial of Leah adding most of Heather's duties to her job, retitling it as Office Administrator, and increasing her hours (all pending Council's vote)
- Kim Nagy reducing her job to part-time (also pending Council's approval)

Sue has asked ministries for their budget requests for 2022. 3 have responded, and others will be reminded at the upcoming Council meeting. Amy noted that there are funds within Endowment for Corey to use for bigger projects. She also noted his concern over the low amount we allow for student stipends, and that we should look at increasing those as well as the amount we pay our Children's Worship Leader when that position is offered again.

We talked about alternative income streams such as grants and individual project fundraising, which has been successful in the past.

Jeff reminded us that mission is our priority, and if we follow our priorities, the money for our budget will follow. Where your heart is...

The meeting ended at 7:25

Respectfully submitted,

Sue Otterson

Vice Moderator

Chair