

KUCC Elevator Maintenance Comparison

Proposed Contract	TKE Bronze	Otis #3	Otis #2	Otis #1
Annual Cost	\$900.00	\$1,260.00	\$2,160.00	\$3,000.00
Discount for paying annually	yes (4%)			
Contract duration	60 months	min 36 months	min 36 months	min 36 months
Phone Monitoring	Yes	Yes	Yes	Yes
Labor				
Annual MX Inspection	Yes	Yes	Yes	Yes
trouble calls (normal business)	No	No	1.5 hrs	Yes
Trouble calls (overtime)	No	No	No	No
current Labor Rate (N/A/SH)	378 /642/642	250 / 425 / 505	250 / 425 / 505	250 / 425 / 505
N=Normal Hrs.				
A=After Hrs.				
SH= Sundays & Holidays				
Callback Services ?	20% discount			
Tests				
Annual Hydraulic test	Yes	Yes	Yes	Yes
Firefighter's Service Testing	during MX visits	During MX visits	During MX visits	During MX visits
Adjustments Included	No	No	Yes	Yes
State violations fixed	No	No	Yes	Yes
Parts	No	No	small parts	Yes
Controller Software upgrades	No	No	No	Yes
required seal repair	3795	est 4500-5000	est 4500-5000	?
Past Expenses 5 Yrs.	TKE	Otis	Otis	Otis
Expenses 2016-2020 (5 yrs.) Total	\$3,940	-----	-----	-----
Projected 5 yr. Expenses				
1. Incl. Oil Seal Repair	\$3,795	\$4,750	\$4,750	\$0
2. Contract x 5 yrs.	\$4,500	\$6,300	\$10,800	\$15,000
3. Expenses above contract (Est.)	\$2,000	\$2,000	\$1,000	\$0
Total Est. 5 yr. Expenses	\$10,295	\$13,050	\$16,550	\$15,000
Takeaways				
1. TKE labor price higher				
2. Baring a major elevator problem, TKE has the lowest 5yr. projected costs.				
3 TKE contract duration is 5 yrs. vs. Otis 3 yrs.				
Notes:				
TKE 2021 Expenses As of 8/19/21 YTD	\$2,237			
TKE Oil Seal Repair (to be scheduled)	\$3,795			
Existing TKE contract Expires 4-26-2024				
Estimated Expenses over contract at \$2000 (5yrs.) for TKE	\$500/ yr.			
JAH/BA 10/5/21				

unconfirmed(Otis)

References:Otis- 7/19/21 email to Bill Arthur from David Blatter; TKE-7/12/21 PFD to KUCC from Abigail Altoff