

Budget Committee Notes

Budget Committee met via Zoom on November 29 at 7:00

Present: Jaime Baughman, Jeff Roeger, Barb Werstler, Pastor Amy Gopp, Sally Saltzman—Treasurer and guest, Sue Otterson-vice moderator and chair

Pastor Amy opened the meeting in prayer.

Sally presented a rough draft of the 2022 budget with notes and some blank lines with no data available yet.

We discussed cleaning up some line items to clarify and simplify. Loose offerings and unpledged income will be combined as it was somewhat confusing and deemed unnecessary to separate the two. Loose offering is the change given in the weekly offering, and unpledged income is any money (cash, check, or online donation) not contained in a pledge or other designation. Some of the funds for items in the budget need to be defined so that those using them know where to find the information.

There was discussion about how to estimate things that may still be affected by the pandemic, such as parking and building rentals.

Sally will be working to get the budget filled in and tightened for the Council meeting on December 7.